

Board of Education

- **State Aid Revenue**

State Aid Revenue

- **Increase in school aid of \$2.1 Billion**
 - **Utilizing \$3.8 Billion in Coronavirus Response and Relief Supplemental Appropriations**
 - **Assumes \$6 billion in additional federal funds for New York State**
 - **Chatham District foundation (operating aid) held flat**
- **Shift in budgeting – Executive budget creates services aids which combines BOCES, High Tax Aid, Computer hardware, library, software, textbook and transportation aids**
 - **Detrimental for increases in BOCES and transportation costs in the future**
- **STAR Reimbursement is shown on aid runs**

2021-2022 State Aid

	2020-2021 Budget	2021-2022 Exec. Budget	Adjust.	2021-22 Budget	Increase (Decrease)
Foundation Aid	4,814,072	4,814,072		4,814,072	0
Pandemic Adjustment	(192,729)	(908,349)		(908,349)	(715,620)
COVID -19 Stimulus	192,729	908,349		908,349	715,620
Residential placement local share	(44,000)	0	(44,000)	(44,000)	0
Foundation Aid	4,770,072	4,814,072	(44,000)	4,770,072	0

2021-2022 State Aid Continued

	2020-2021 Budget	2021-2022 Exec. Budget	Adjust.	2021-22 Budget	Increase (Decrease)
Private Excess / High Cost	213,529	226,550		226,550	13,021
Services Aid	1,828,295	1,772,671	30,711	1,803,382	(24,913)
Building	988,317	520,150	380,700	900,850	(87,467)
Total State Aid	\$7,800,213	7,333,443	367,411	7,700,854	(99,359)

2021-2022 Services Aid

Services Aid	2020-21 Budget	2021-22 Executive Budget	Difference
BOCES Aid	712,421	681,710	(30,711)
Transportation Aid	880,524	857,853	(22,671)
Computer Hardware Aid	4,681	4,055	(626)
Library/Software and Textbook Aid	81,709	80,093	(1,616)
High Tax Aid	148,960	148,960	-
Total Services Aid	1,828,295	1,772,671	(55,624)