

State Aid Revenue

- **Increase in school aid of \$826 Million (3%)**
 - Chatham CSD receiving minimum 0.25% in foundation aid
 - Shift in budgeting – Executive budget combines foundation aid with BOCES, High Tax Aid, Computer hardware, library, software, and textbook aid

2020-2021 State Aid

	2019-2020 Budget	2020-2021 Exec. Budget	Adjust.	2020-21 Budget	Increase (Decrease)
Foundation Aid	4,788,072	5,753,625	(44,000)	5,709,625	921,553
BOCES	712,735	0		0	(712,735)
Computer Hardware	4,659	0		0	(4,659)
Library/Software and Textbook	84,242	0		0	(84,242)
High Tax	148,960	0		0	(148,960)
New Foundation Aid	5,738,668	5,753,625	(44,000)	5,709,625	(29,043)

2020-2021 State Aid Continued

	2019-2020 Budget	2020-2021 Exec. Budget	Adjust.	2020-21 Budget	Increase (Decrease)
Private Excess / High Cost	219,991	212,181		212,181	(7,810)
Transportation	880,329	923,682		923,682	43,353
Building	547,496	575,216	71,000	646,216	98,720
Total State Aid	\$7,386,484	7,464,704		7,491,704	105,220