

**Chatham Central School
District
Budget**

2018-2019

Budget Summary

- Proposed Budget--\$31,936,305
- Proposed Budget Increase – 3.56%
(Reflects Bus Purchases, Small Capital Project, Contractual Obligations, Utility and Fuel Costs, Health Insurance Premiums)
- NYS Aid--\$7,788,074
 - (Includes Building Aid)
- Tax Cap Levy— 2.62%
- Proposed Tax Levy Increase— 2.49%

School District & Chatham Public Library Budget Components

Total Budget
\$31,936,305

3 Part Budget

Administrative

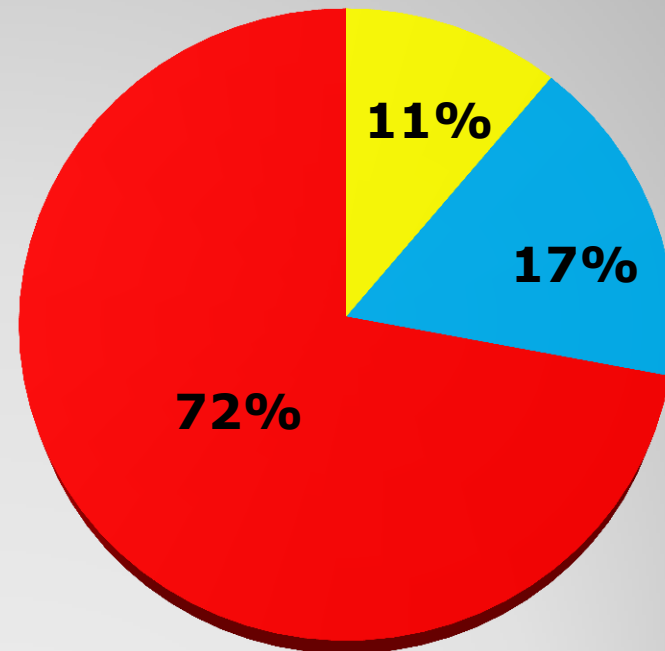
~ All board of education, central office, & building admin expenses

Program

~ All teaching, extracurricular, & transportation expenses (Including salary, benefits, services, equipment, supplies)

Capital

~ All operations, maintenance debt service expenses and Public library



Program Highlights

- High School Computer Science (Siena College)
- High School Economics (Syracuse University)
- High School College Bound Math
- Middle School Robotics (supplies & PD)
- MED summer school
- Restructure Administrative Support
- Psychologist Coach 1 Year
- Special Education Life Skills HS
- Middle School Social-Emotional Learning
- BOCES Data Analyst ½ day per week
- Mental Health & School Safety

2018-19 Budget Highlights

Summary of Revenues			
	2017-2018 Budget	2018-2019 Proposed	Increase (Decrease)
State Aid	\$7,529,635	\$7,788,074	\$258,439
Other Revenue	\$214,051	\$564,000	\$349,949
Medicaid	\$60,000	\$50,000	\$(10,000)
Property Taxes	\$21,653,460	\$22,192,631	\$539,171
Subtotal	\$29,457,146	\$30,594,705	\$1,137,559
Appropriated Fund Balance	\$1,341,600	\$1,341,600	\$0
Reserves / Other	\$38,229	\$0	\$(38,229)
Total Revenue	\$30,836,975	\$31,936,305	\$1,099,330

2018-19 Budget Highlights

Summary of Expenses				
	2017-2018 Budget	2018-2018 Proposed	Increase (Decrease)	%
General Support	\$3,605,427	\$3,660,956	\$55,529	1.54%
Instruction	\$14,212,404	\$14,933,701	\$721,297	5.08%
Transportation	\$1,850,178	\$1,949,389	\$99,211	5.36%
Employee Benefits	\$8,484,827	\$8,726,795	\$241,968	2.85%
Debt Service	\$1,695,405	\$1,702,055	\$6,650	0.39%
Interfund Transfers	\$988,733	\$963,408	\$(25,325)	-2.56%
Total Expenses	\$30,836,975	\$31,936,305	\$1,099,330	3.56%

Property Tax STAR Rebate

- STAR Rebate program for years 2016-2019
- Districts within tax cap qualify for STAR Rebate Program
- Chatham is within cap allowing district homeowners eligible for STAR to qualify for rebate for 2018
- Tax rebate check of:
 - 2017-2019 rebate will equal STAR tax savings multiplied by percentage depending upon income
- Rebate check issued in Fall of 2018

Net Result

- Proposed Budget--\$31,936,305
- Proposed Budget Increase – 3.56%
- Tax Cap Levy— 2.62%
- Proposed Tax Levy Increase— 2.49%
- Within tax cap district homeowners eligible for STAR Rebate program

Propositions

- \$31,936,305 Budget (Proposition #1)
- \$9,784,665 Capital Project (Proposition #2)
 - Renovate, upgrade aging infrastructure
 - Address safety and security concerns
 - All five buildings
 - No tax impact
- \$1,213,388 Capital Project (Proposition #3)
 - Security cameras at all five buildings
 - Estimated tax impact \$4.00 per \$100,000 of house market value

Board of Education

Election will take place to fill the expiring terms of:

Denise Barry

Beth Hover

David O'Connor

Dawn Blasl (Sarah Mellin-current incumbent)

Melony Spock (Thomas Luzzi – current incumbent)

Candidates for the seats are:

Patricia Wilson

David O'Connor

Denise Barry

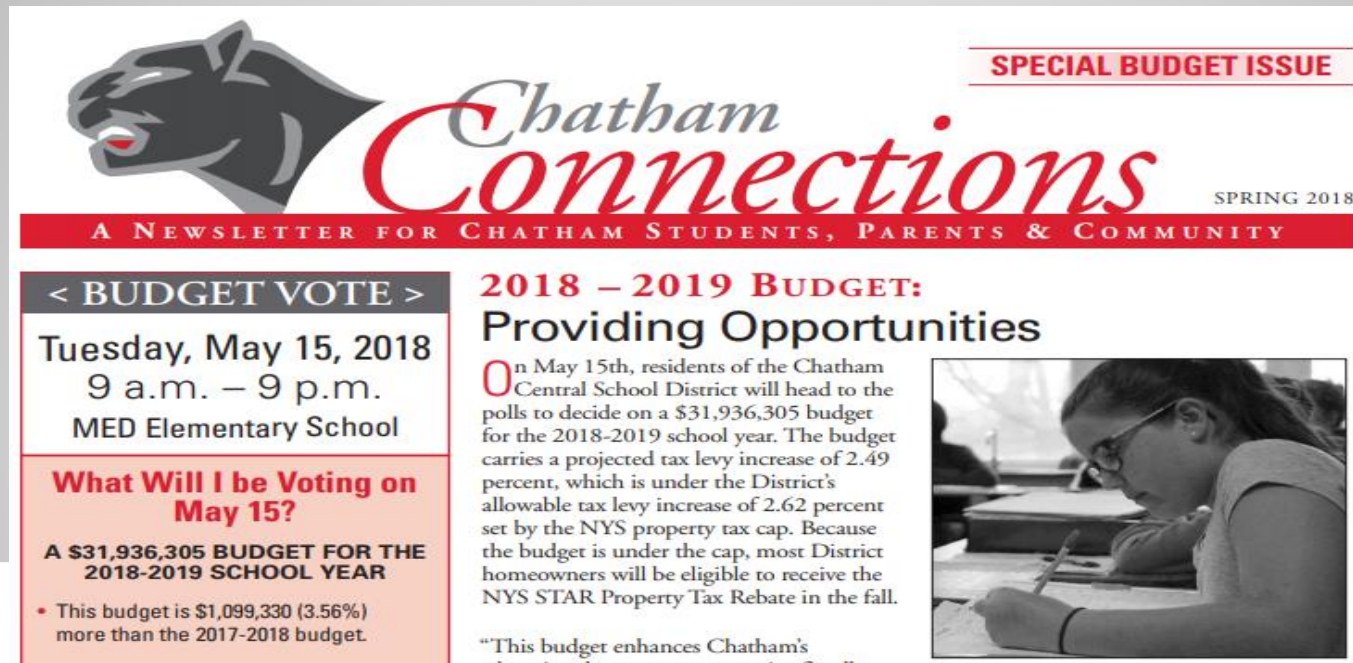
Beth Hover

Where and When

MED Elementary School Gym
Tuesday May 15, 2018
9 A.M. to 9 P.M.

To Get More Information

- Visit our Budget Information Page at www.chathamcentralschools.com
- Budget Public Hearing May 1, CHS Library
- Chatham Central School Budget Newsletter
- Email questions to budget@chatham.k12.ny.us



The image shows the cover of the Chatham Connections newsletter, a special budget issue for Spring 2018. The cover features a tiger head logo on the left and the title 'Chatham Connections' in a large, red, cursive font. Below the title, it says 'A NEWSLETTER FOR CHATHAM STUDENTS, PARENTS & COMMUNITY'. The issue is titled '2018 - 2019 BUDGET: Providing Opportunities'. A sidebar on the left contains information about a budget vote on Tuesday, May 15, 2018, at 9 a.m. - 9 p.m. at MED Elementary School. The main text discusses the 2018-2019 budget of \$31,936,305, which is a 3.56% increase from the 2017-2018 budget. A photograph of a student writing in a notebook is visible on the right side of the cover.

SPECIAL BUDGET ISSUE

Chatham Connections SPRING 2018

A NEWSLETTER FOR CHATHAM STUDENTS, PARENTS & COMMUNITY

< BUDGET VOTE >

Tuesday, May 15, 2018
9 a.m. – 9 p.m.
MED Elementary School

What Will I be Voting on May 15?

A \$31,936,305 BUDGET FOR THE 2018-2019 SCHOOL YEAR

- This budget is \$1,099,330 (3.56%) more than the 2017-2018 budget.

**2018 – 2019 BUDGET:
Providing Opportunities**

On May 15th, residents of the Chatham Central School District will head to the polls to decide on a \$31,936,305 budget for the 2018-2019 school year. The budget carries a projected tax levy increase of 2.49 percent, which is under the District's allowable tax levy increase of 2.62 percent set by the NYS property tax cap. Because the budget is under the cap, most District homeowners will be eligible to receive the NYS STAR Property Tax Rebate in the fall.

“This budget enhances Chatham’s

