

Board of Education

- **State Aid Revenue**
- **Instructional Staffing Issues**

State Aid Revenue

- **Increase in school aid of \$1 Billion (4.1%)**
 - **\$428 million in Foundation Aid**

2017-2018 State Aid

	2016-2017 Budget	2017-2018 Exec. Budget	Adjust.	2017-18 Budget	Increase (Decrease)
Foundation Aid	4,530,649	4,575,955		4,575,955	45,306
Private Excess / High Cost	285,561	253,103		253,103	(32,458)
BOCES	497,990	549,035		549,035	51,045
Transportation	793,094	630,595	(12,873)	617,722	(175,372)

2017-2018 State Aid Continued

	2016-2017 Budget	2017-2018 Exec. Budget	Adjust.	2017-18 Budget	Increase (Decrease)
Computer Hardware	3,821	3,184		3,184	(637)
Library/Software and Textbook	90,254	91,260		91,260	1,006
High Tax	148,960	148,960		148,960	0
Building	1,128,157	1,225,870	(14,850)	1,211,020	82,863
Total State Aid	\$7,478,486	7,477,962	(27,723)	7,450,239	(28,247)

Instructional Staffing Issues

Enrollment vs. Program Needs

Elective Opportunities

Special Education Program

- High School
- Middle School
- Speech Therapist

Math Intervention

K-1 Transition

Conference Attendance

Extra-Curricular/Athletics

- Shakespeare
- Robotics
- Volleyball