

Board of Education

- **Special Education**
- **Budget Update**

Special Education

	2018-2019 Budgeted	2019-2020 Draft	Increase (Decrease)
Special Education	\$3,270,428	\$3,260,977	(\$9,451)

- **Phase 1 Proposal**
- **Overview of In District Services**
- **Overview of Outplaced Programs**

2019-20 Draft Budget

	<i>Budget 2018-19</i>	<i>Budget Draft 2019-20</i>
ESTIMATED BUDGETED EXPENDITURES	31,936,305	31,480,290
		(\$456,015)
		1.43%
TOTAL BUDGETED REVENUES*	31,936,305	31,600,393
SURPLUS / (DEFICIT)		\$120,103
Phase I proposals Costs		\$118,675
NET SURPLUS / (DEFICIT)		\$1,428
(State Aid based on Governors Proposal)		
(1.46% Tax Levy Increase)		

* Appropriated Fund Balance same as last year