

State Aid Revenue

- **Increase in school aid of \$956 Million (3.6%)**
 - **\$338 million in Foundation Aid (1.9%)**
 - **Chatham CSD receiving minimum 0.25% in foundation aid**

2019-2020 State Aid

	2018-2019 Budget	2019-2020 Exec. Budget	Adjust.	2019-20 Budget	Increase (Decrease)
Foundation Aid	4,766,681	4,778,324		4,778,324	11,643
Private Excess / High Cost	220,229	220,346		220,346	117
BOCES	618,025	725,670		725,670	107,645
Transportation	783,730	916,085		916,085	132,355

2019-2020 State Aid Continued

	2018-2019 Budget	2019-2020 Exec. Budget	Adjust.	2019-20 Budget	Increase (Decrease)
Computer Hardware	3,947	4,674		4,674	727
Library/Software and Textbook	88,163	84,783		84,783	(3,380)
High Tax	148,960	148,960		148,960	0
Building	1,158,339	547,496		547,496	(610,843)
Total State Aid	\$7,788,074	7,426,338		7,426,338	(361,736)