

Board of Education

- **State Aid Revenue**
- **Financial Reserve Plan**

State Aid Revenue

- **Increase in school aid of \$769 Million (3%)**
 - **\$338 million in Foundation Aid**
 - **Chatham CSD receiving minimum 0.25% in foundation aid**

2018-2019 State Aid

	2017-2018 Budget	2018-2019 Exec. Budget	Adjust.	2018-19 Budget	Increase (Decrease)
Foundation Aid	4,654,788	4,666,425		4,666,425	11,637
Private Excess / High Cost	248,755	236,065		236,065	(12,690)
BOCES	555,034	620,469		620,469	65,435
Transportation	617,722	818,730	(30,000)	788,730	171,008

2018-2019 State Aid Continued

	2017-2018 Budget	2018-2019 Exec. Budget	Adjust.	2018-19 Budget	Increase (Decrease)
Computer Hardware	3,113	3,928		3,928	815
Library/Software and Textbook	90,243	88,464		88,464	(1,779)
High Tax	148,960	148,960		148,960	0
Building	1,211,020	1,158,339		1,158,339	(52,681)
Total State Aid	\$7,529,635	7,741,380	(30,000)	7,711,380	181,745