

Public Library Budget 2009-2010



2009-2010 Total

\$ 288,737

➤ Non-Instructional Salaries	\$194,993	31.47%
➤ Equipment	680	(15.00%)
➤ Utilities	\$ 6,145	100.00%
➤ Contractual & Supplies	\$ 47,139	32.56%
➤ Employee Benefits	\$ 39,780	63.75%

✓ **\$ Change** **\$ 79,762**

✓ **% Change** **38.17%**