

April 21, 2009 - Baseline Operating Budget

Appropriation & Revenue Summary



	<u>2008-2009</u>	<u>2009-2010</u>	<u>\$ Chg</u>	<u>% Chg</u>
➤ <u>Property Tax Levy</u>	\$18,482,412	\$18,769,724	\$287,312	<u>1.55%</u>
✓ Local Revenue (64.00%)	229,000	82,620	(146,880)	
✓ Tuition (16.67%)	90,000	75,000	(15,000)	
✓ Miscellaneous	175,000	225,000	50,000	28.57%
➤ State Aid (<i>Exec. Budget-3/31/09</i>) (0.73%)	\$ 6,055,040	\$ 6,010,632	(\$44,408)	
➤ Building Aid	\$790,461	\$788,931	(\$1,530)	(0.19%)
➤ Appropriated Fund Balance 0.00%	\$857,059	\$857,059	---	
➤ <u>Appropriation Budget</u>	\$26,548,591	\$26,808,966	\$260,375	0.98%